

Bernardsville Recreation Committee
February 8th, 2022 Minutes

Call to Order:

The regular meeting of the Bernardsville Recreation Committee was held on Tuesday, February 8th, 2022 on Zoom. Ted Dolan called the meeting to order at 7:00 PM.

Roll Call:

Bill DeMilt, Edward Dolan, Heather Eich, Steve Reynolds, Andrew Taylor, Melissa Provost, council member Chad McQueen, and staff members Bob Marcowick and Leah Horowitz.

Approval of the minutes:

Minutes approved by Edward Dolan, second by Heather Eich

Open Session:

Joahanna from the environmental committee hopes to be included at all rec event.

Recreation Directors Report and Questions/Correspondence:

Programming Update:

Master Plan Engineering Update: 4 projects including polo exercise stations, signage, link to audubon, restroom and concession building at the polo grounds, field lighting.

271 minebrook: Hope to put in a gravel parking lot and clean up trails.

Camp Update: Bedwell will be the location for camp this summer. Returning staff emails were sent out and new positions added for pool and camp.

Seasonal Staffing: Working on filling Tommys position or finding a solution for the summer.

Somerset County OSAC Grant Update: Will find out at the meeting tomorrow on it.

Spring Programming: Registration opens friday, easter eggstravaganza April 9th.

Financial Report:

Financial Report			
Revenue	December-21	December-20	Variance
Swim Pool	\$206,338.00	\$120,820.00	\$85,518.00
Recreation Programs	\$85,015.00	\$25,360.00	\$59,655.00
Trust	\$203,388.50	\$81,400.00	\$121,988.50
Turf Field Rental	\$0.00	\$4,780.00	-\$4,780.00
Convenience Fee	\$11,883.18	\$5,983.80	\$5,899.38
Total Revenue	\$506,624.68	\$238,343.80	\$268,280.88
Expenses	December-21	December-20	Variance
Swim Pool S & W	\$102,633.83	\$95,957.18	-\$6,676.65
Swim Pool O & E	\$50,275.03	\$29,809.99	-\$20,465.04
Recreation S & W	\$139,258.57	\$145,892.03	\$6,633.46
Recreation O & E	\$21,709.12	\$19,533.58	-\$2,175.54
Trust	\$158,704.00	\$61,397.00	-\$97,307.00
Total Expenses	\$472,580.55	\$352,589.78	-\$119,990.77

New Business:

Somerset Hills Travel Basketball 2022-2023 plans to merge towns (Bernardsville, Peapack-Gladstone, and Bedminster)

Memorial day parade: Meeting in person at the end of the month to discuss and plan.

Adjournment:

The meeting was adjourned by Melissa and seconded by Bill at 8:30pm.