

State of New Jersey Local Government Services

Year:	2022	Municipal User	Friendly B	udget			
MUNICIPALITY:	1803 Bernardsville Bord	ough - County of Somerset		-		Introduced	•
Municode:	1803		Filename	: 1803 fbi	2022.xlsr	m	
	Website	www.bernardsvilleboro.org		1000_101			
	Phone Number		908-766-3000				
	Mailing Address	s:	166 Mine Brook Ro	pad			
		Municipality:	Bernardsville	State:	NJ Zip:	07924	
	Mayor		Derriarasvine	Julie.	143 210.	07324	
First Name	Middle Name	Last Name	Term Expires	Business E	mail		
Mary Jane		Canose	12/31/2022	mayor@bernar	dsvilleboro.org		
	Chief Adminis	trative Officer					
Гот		Czerniecki		tczerniecki@be	rnardsvilleboro	.org	
	Chief Financia	l Officer	•				
Leslie		Roberson		Iroberson@be	rnardsvillebord	o.org	a de la companya della companya della companya de la companya della companya dell
	Municipal Cler	k	•				
Anthony		Suriano		asuriano@bern	ardsvilleboro.o	rg	
	Registered Mu	nicipal Accountant	•				
lohn		Swisher		jswisher@scnc	o.com		
	Governing Boo	dy Members	•				
First Name	Middle Name	Last Name	Term Expires	Business Er	mail		
Jay		Ambelang	12/31/2024	jambelang@be	rnardsvilleboro	org	
Diane		Greenfield	12/31/2022	dgreenfield@bo	ernardsvillebord	o.org	
Jena		McCredie	12/31/2022	jmccredie@ber	nardsvilleboro.	org	
Chad		McQueen	12/31/2022	cmcqueen@be	rnardsvilleboro.	org	
Al		Ribeiro	12/31/2024	aribeiro@berna	rdsvilleboro.or	g	
Christine		Zamarra	12/31/2023	czamarra@beri	nardsvilleboro.o	org	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	entities levying propert Calendar Year	% of	Ava Docidential	Current Year 2022 B		700
				Avg Residential	Taxes	Actual/Estimated	<u>Tax Levy</u>
Municipal Dumasa Tay	Tax Rate	<u>Tax Levy</u>	Total Levy	Taxpayer Impact			
Municipal Purpose Tax Municipal Library	0.473	\$10,638,030.12	22.55%	\$3,802.42	Municipal Purpose Tax	ACTUAL	\$11,085,501.46
Municipal Open Space	0.020	\$748,406.49	1.59%	\$160.78	Municipal Library	ACTUAL	\$755,819.53
Municipal Arts and Culture	0.033	\$450,300.49	0.95%	\$265.29	Municipal Open Space	ACTUAL	\$467,683.73
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Municipal Arts and Culture		
Other Special Districts (total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Local School District			0.00%	\$0.00	Other Special Districts (total levies)		
Regional School District	1.222	\$27,491,287.00	58.27%	\$0.00	Local School District	DOTH (ATED	0000011110
County Purposes	0.319	\$7,173,942.13	15.21%	\$9,823.60	Regional School District	ESTIMATED	\$28,041,112.7
County Library	0.319	\$7,173,942.13	0.00%	\$2,564.43	County Purposes	ESTIMATED	\$7,317,420.9
County Board of Health			0.00%	\$0.00	County Library		
County Open Space	0.031	\$678,577.73		\$0.00	County Board of Health	ECTA (ATED	# f0 = 1 t0 =
Other County Levies (total)	0.031	\$078,377.73	1.44% 0.00%	\$249.21	County Open Space	ESTIMATED	\$692,149.2
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2021 Budget)	2.098	\$47,180,543.96	100.00%	\$16,865.72	Total ESTIMATED amount to be raised by	taxes	\$48,359,687.7
		£2 220 410 (70 00					Control Sales and Control
Total Taxable Valuation as of (To be used to calculate the current year tax rat Current Year Average Residential Ass		\$2,338,418,670.00 \$803,895.00			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU		5,002,004.56 14,933,117.89 \$36,518,366.72 \$46,449,480.05
(To be used to calculate the current year tax rat	sessment		omparison		Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy		14,933,117.89 \$36,518,366.72 \$46,449,480.05
(To be used to calculate the current year tax rat	sessment	\$803,895.00	omparison		Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU		14,933,117.89 \$36,518,366.72 \$46,449,480.05 \$1,910,207.66
(To be used to calculate the current year tax rat	sessment Prior Yo	\$803,895.00			Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)		14,933,117.89 \$36,518,366.72 \$46,449,480.05 \$1,910,207.66
(To be used to calculate the current year tax rat	Prior Year	\$803,895.00 ear to Current Year Control Purposes Current Year	Tax Rate % Change (+/-)	-	Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)	Γ	14,933,117.89 \$36,518,366.72 \$46,449,480.05 \$1,910,207.66 \$48,359,687.71
(To be used to calculate the current year tax rat	sessment Prior You Comparison	\$803,895.00 ear to Current Year Co	Tax Rate]	Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT		14,933,117.89 \$36,518,366.72 \$46,449,480.05 \$1,910,207.66 \$48,359,687.71
(To be used to calculate the current year tax rat	Prior Year 0.473	\$803,895.00 ear to Current Year Control Purposes Current Year 0.474	Tax Rate % Change (+/-) 0.21%]	Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the		14,933,117.89 \$36,518,366.72 \$46,449,480.05 \$1,910,207.66 \$48,359,687.71
(To be used to calculate the current year tax rat	Prior You Comparison Prior Year 0.473 Comparison	\$803,895.00 ear to Current Year Content Year Content Year Current Year 0.474 - Municipal Purposes	Tax Rate % Change (+/-) 0.21% Tax Levy	S Change (1/)	Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT		14,933,117.89 \$36,518,366.72 \$46,449,480.05 \$1,910,207.66 \$48,359,687.71
(To be used to calculate the current year tax rat	Prior Year Omparison Omparison Omparison Prior Year O.473 Comparison Prior Year	\$803,895.00 ear to Current Year Content Year Content Year Current Year 0.474 - Municipal Purposes Current Year 9	Tax Rate % Change (+/-) 0.21% Tax Levy % Change (+/-)	\$ Change (+/-)	Budget Appropriations, before Reserve for UTotal Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used	en	14,933,117.89 \$36,518,366.72 \$46,449,480.09 \$1,910,207.66 \$48,359,687.71
(To be used to calculate the current year tax rat	Prior You Comparison Prior Year 0.473 Comparison	\$803,895.00 ear to Current Year Content Year Content Year Current Year 0.474 - Municipal Purposes	Tax Rate % Change (+/-) 0.21% Tax Levy		Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Y	en	14,933,117.89 \$36,518,366.72 \$46,449,480.05 \$1,910,207.66 \$48,359,687.71
(To be used to calculate the current year tax rat	Prior Year Comparison Prior Year Pri	\$803,895.00 ear to Current Year Content Year Content Year Current Year 0.474 - Municipal Purposes Current Year \$11,085,501.46	Tax Rate % Change (+/-) 0.21% Tax Levy % Change (+/-) 4.21%	\$447,471.34	Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Y Total Tax Revenue, Collections CY 2021	en	14,933,117.89 \$36,518,366.72 \$46,449,480.05 \$1,910,207.66 \$48,359,687.71 96.059
(To be used to calculate the current year tax rat	Prior Year Output Comparison Prior Year 0.473 Comparison Prior Year \$10,638,030.12 Comparison - Impact	\$803,895.00 ear to Current Year Content Year Content Year - Municipal Purposes Current Year 0.474 - Municipal Purposes Current Year \$11,085,501.46 on Avg. Residential Tax	Tax Rate % Change (+/-) 0.21% Tax Levy 6 Change (+/-) 4.21% ax Payment (Mur	\$447,471.34 nicipal Purposes Onl	Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Y Total Tax Revenue, Collections CY 2021 Total Tax Levy, CY 2021	en	14,933,117.89 \$36,518,366.72 \$46,449,480.03 \$1,910,207.66 \$48,359,687.73 96.059
(To be used to calculate the current year tax rat	Prior Year Comparison Prior Year 0.473 Comparison Prior Year \$10,638,030.12 Comparison - Impact Prior Year Comparison - Impact	\$803,895.00 ear to Current Year Content Year Current Year 0.474 - Municipal Purposes Current Year 9 \$11,085,501.46 on Avg. Residential Tacurrent Year 9	Tax Rate % Change (+/-) 0.21% Tax Levy % Change (+/-) 4.21% ax Payment (Mur % Change (+/-)	\$447,471.34 hicipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Y Total Tax Revenue, Collections CY 2021	en	14,933,117.89 \$36,518,366.72 \$46,449,480.03 \$1,910,207.66 \$48,359,687.73 96.059
(To be used to calculate the current year tax rat	Prior Year Output Comparison Prior Year 0.473 Comparison Prior Year \$10,638,030.12 Comparison - Impact	\$803,895.00 ear to Current Year Content Year Content Year - Municipal Purposes Current Year 0.474 - Municipal Purposes Current Year \$11,085,501.46 on Avg. Residential Tax	Tax Rate % Change (+/-) 0.21% Tax Levy 6 Change (+/-) 4.21% ax Payment (Mur	\$447,471.34 hicipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for UTotal Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Y Total Tax Revenue, Collections CY 2021 Total Tax Levy, CY 2021 % of Taxes Collected, CY 2021	en	14,933,117.89 \$36,518,366.72
(To be used to calculate the current year tax rat	Prior Year Comparison Prior Year 0.473 Comparison Prior Year \$10,638,030.12 Comparison - Impact Prior Year Comparison - Impact	\$803,895.00 ear to Current Year Content Year Current Year 0.474 - Municipal Purposes Current Year 9 \$11,085,501.46 on Avg. Residential Tacurrent Year 9	Tax Rate % Change (+/-) 0.21% Tax Levy % Change (+/-) 4.21% ax Payment (Mur % Change (+/-)	\$447,471.34 hicipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Y Total Tax Revenue, Collections CY 2021 Total Tax Levy, CY 2021	en	14,933,117.89 \$36,518,366.72 \$46,449,480.05 \$1,910,207.66 \$48,359,687.71 96.059 46,974,424.5 47,474,055.8

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	16.57%	\$275,000.00	\$1,660,000.00	\$1,935,000.00	\$1,875,000.00			\$60,000.00				
08	Local Revenue	-7.81%	(\$176,337.99)	\$2,258,337.99	\$2,082,000.00	\$696,500.00			\$1,385,500.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$662,172.00	\$662,172.00	\$662,172.00			01,505,500.00				
08	Uniform Construction Code Fees	-3.30%	(\$9,907.00)	\$299,907.00	\$290,000.00	\$290,000.00							
	Special Revenue Items w/ Prior Written Consent								A SHEW BUILDING				
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-35.75%	(\$28,270.10)	\$79,069.78	\$50,799.68	\$50,799.68							
08	Other Special Items	-53.67%	(\$1,120,632.83)	\$2,088,165.71	\$967,532.88	\$967,532.88					VICTOR AND A STATE		
15	Receipts from Delinquent Taxes	6.16%	\$26,689.67	\$433,310.33	\$460,000.00	\$460,000.00							
	Amount to be raised by taxation					STATE OF THE PARTY			Range Barrier				
07	Local Tax for Municipal Purposes	-9.45%	(\$1,156,790.11)	\$12,242,291.57	\$11,085,501.46	\$11,085,501.46							
07	Minimum Library Tax	0.99%	\$7,413.04	\$748,406.49	\$755,819.53	\$755,819.53					English with a total		
54	Open Space Levy Tax	3.86%	\$17,383.24	\$450,300.49	\$467,683.73		\$467,683.73						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-10.35%	(\$2,165,452.08)	\$20,921,961.36	\$18,756,509.28	\$16,843,325.55	\$467,683.73	\$0.00	\$1,445,500.00	\$0.00	\$0.00	\$0.00	\$0.00
				Sheet UF	B-2				. , . , . ,	44100	40100	\$0.00	Ψ0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions Full-Time Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Utility	Utility	Utility	Utility
20 General Government		2.63%	\$61,795.31	\$2,353,198.43	\$2,414,993.74	\$1,326,300.00				\$1,088,693.74				
21 Land-Use Administration		6.31%	\$17,998.60	\$285,126.40	\$303,125.00	\$303,125.00								
22 Uniform Construction Code		3.18%	\$7,000.00	\$220,000.00	\$227,000.00	\$227,000.00								
23 Insurance		11.30%	\$135,330.00	\$1,197,670.00	\$1,333,000.00	\$1,333,000.00								
25 Public Safety		3.82%	\$133,229.68	\$3,487,780.27	\$3,621,009.95	\$3,609,820.00	\$11,189.95							
26 Public Works		-0.85%	(\$18,798.81)	\$2,205,309.51	\$2,186,510.70	\$2,146,100.00	\$40,410.70							
27 Health and Human Services		-6.26%	(\$8,800.00)	\$140,600.00	\$131,800.00	\$131,800.00								
28 Parks and Recreation		17.25%	\$78,299.14	\$454,025.86	\$532,325.00	\$532,325.00								
29 Education (including Library)		0.00%	\$0.00	\$852,082.00	\$852,082.00	\$852,082.00								
30 Unclassified		14.33%	\$69,383.24	\$484,050.49	\$553,433.73	\$84,500.00	\$1,250.00	\$467,683.73						
31 Utilities and Bulk Purchases		10.19%	\$40,500.00	\$397,500.00	\$438,000.00	\$438,000.00								
32 Landfill / Solid Waste Disposal		0.00%	\$0.00	\$145,200.00	\$145,200.00	\$145,200.00								
35 Contingency		#DIV/0!	\$0.00		\$0.00									
36 Statutory Expenditures		3.22%	\$48,587.65	\$1,507,740.42	\$1,556,328.07	\$1,481,328.07				\$75,000.00				
37 Judgements		#DIV/0!	\$0.00		\$0.00									
42 Shared Services		19.02%	\$19,500.00	\$102,500.00	\$122,000.00	\$122,000.00								
43 Court and Public Defender		#DIV/0!	\$0.00		\$0.00									
44 Capital		72.18%	\$301,839.00	\$418,161.00	\$720,000.00	\$540,000.00				\$180,000.00				
45 Debt		-42.31%	(\$1,252,853.83)	\$2,961,347.26	\$1,708,493.43	\$1,606,687.17				\$101,806.26				
46 Deferred Charges		#DIV/0!	\$1,000.00		\$1,000.00	\$1,000.00								
48 Debt - Type 1 School District		#DIV/0!	\$0.00	To the second	\$0.00									
50 Reserve for Uncollected Taxes		2.77%	\$51,464.52	\$1,858,743.14	\$1,910,207.66	\$1,910,207.66								
55 Surplus General Budget		#DIV/0!	\$0.00		\$0.00									
Total	0.00 0.00	-1.65%	(\$314,525.50)	\$19,071,034.78	\$18,756,509.28	\$16,790,474.90	\$52,850.65	\$467,683.73	\$0.00	\$1,445,500.00	\$0.00	\$0.00	\$0.00	\$0

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recurring appropriate		Amount	Comment/Explanation
X		Surplus Anticipated	\$1,875,000.00	
X		American Rescue Plan Act	\$397,426.50	

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asses	ssments - Taxable Prope	erties (October 1, 2021 Valu	(e)	Property Tay Agges	monts Evenue Dece		1 \
	# of Parcels	Assessed Value	% of Total	Troperty Tax Assess		erties (October 1, 2021 Va	
1 Vacant Land	130	\$20,093,400.00			# of Parcels	Assessed Value	% of Total
2 Residential	2,526		0.86%	15A Public Schools	3	\$32,886,300.00	23.01%
3A/3B Farm		\$1,950,084,400.00	83.39%	15B Other Schools	1	\$6,281,200.00	4.39%
	248	\$165,562,000.00	7.08%	15C Public Property	55	\$35,410,400.00	24.77%
4A Commercial	158	\$167,636,900.00	7.17%	15D Church and Charities	12	\$16,901,000.00	11.82%
4B Industrial	26	\$21,295,900.00	0.91%	15E Cemeteries & Graveyards	4	\$1,967,400.00	1.38%
4C Apartments	5	\$8,549,200.00	0.37%	15F Other Exempt	33	\$49,482,400.00	34.62%
5A/5B Railroad	0	\$0.00	0.00%			7,,	3 1.027
6A/6B Business Personal Property	1	\$5,174,570.00	0.22%	[]			
Total	3,094	\$2,338,396,370.00	100.00%	Total	108	\$142,928,700.00	100.00%
					100	Ψ142,728,700.00	100.007
Average Ratio (%), Assessed to True	e Value	100.00%					
Equalized Valuation, Taxable Prope	rties	\$2,338,396,370.00		Percentage of Exempt vs.			
				11	(110/		
Total # of property tax appeals	filed in 2021	County Tax Board	18.00	Non-Exempt Properties	6.11%		
		State Tax Court	20.00				
Number of 2021 County Tax Board	decisions appealed to Tax		2.00				
Number of pending property tax app		Court					
rumber of pending property tax app	ears in State Tax Court		16.00	H			
Amount paid out by municipality for	tax appeals in 2021		\$15,064.36	-			
				H			

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ons/Abatements	
		# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2021 Total Tax Rate
G	Commercial/Industrial Exemption		3		2021 Total Tax Rate
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Ye	ear's Payments in Lie	u of Tax (PILOT)	- Long Term Tax l		Prior Budget Year	's Payments in Lie	eu of Tax (PILOT) - Long Term Ta	x Exemptions	Prior Budget Yes	ar's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget	eu of Tax (PILOT)	- Long Term Tax E	xemptions	
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Bil In Full 2021 Total Tax
						-													
															7-E-01-01-01-01-01-01-01-01-01-01-01-01-01-				
							100 m 1 m 100												
Term Exemptions -	- Column Total	0.00	0.00	0.00	Total Long Term Exemption	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptio	ns - Column Total	\$0.00	\$0.00)]
if Grand Total															Total Long Term Exempt			\$0.00	

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body			0.00					
Supervisory Staff (Department Heads & Managers)	11.00	2.00	1,446,740.44	\$1,134,454.99	\$17,352.32	\$83,269.00	\$154,636.26	\$57,027.87
Police Officers (Including Superior Officers)	20.00	4.00	3,302,144.25	\$2,750,000.00	\$130,000.00	\$196,567.54	\$198,834.90	\$26,741.81
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	18.00	0.00	2,012,329.04	\$1,480,707.36	\$144,004.03	\$72,889.78	\$236,084.29	\$78,643.58
All Other Non-Union Employees not listed above	11.00	79.00	1,798,061.65	\$1,528,079.06	\$13,140.75	\$30,581.42	\$160,187.11	\$66,073.31
Totals	60.00	85.00	8,559,275.38	\$6,893,241.41	\$304,497.10	\$383,307.74	\$749,742.56	\$228,486.57

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost	T	Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
A C F I I I I I D C A I C A	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	19.00	\$8,348.61	\$158,623.59	20.00	\$11,009.56	\$220,191.20
Parent & Child	6.00	\$16,489.12	\$98,934.72	4.00	\$18,978.24	\$75,912.96
Employee & Spouse (or Partner)	10.00	\$17,704.15	\$177,041.50	7.00	\$21,827.32	\$152,791.24
Family	16.00	\$22,838.10	\$365,409.60	19.00	\$30,471.74	\$578,963.06
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	51.00		\$800,009.41	50.00		\$1,027,858.46
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)	The Committee of the			CONTRACTOR OF STREET		
Subtotal	0.00		\$0.00	0.00	第 图 第 图	\$0.00
GRAND TOTAL	51.00	表: "不是"	\$800,009.41	50.00		\$1,027,858.46

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Cross Pous of							
	Gross Days of	D 11 V 1 CO	Approved		Individual			
Organization/Individuals Elizible for Bonefit	Accumulated	Dollar Value of Compensated	Labor	Local	Employment			
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement			
PBA	525.00	\$126,389.48	Х					
PUBLIC WORKS	625.00	\$161,385.27	Х					
POLICE CHIEF	180.00	\$114,025.15		X				
BOROUGH CLERK	95.00	\$32,958.79		X				
SUPERVISING ENGINEER	165.00	\$91,248.17		Х				
STREETS & ROADS MANAGER	150.00	\$54,653.65		Х				
Totals	1740.00	\$580,660.51						
Total Funds Reserved	as of end of 2021	\$625,097.00						
	ropriated in 2022							

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt			\$0.00	Utility Fund - Principal	\$75,000.00	\$80,000.00	\$85,000.00	\$785,000.00
Regional School Debt	\$12,998,342.89	\$12,998,342.89	\$0.00	11	\$26,806.26		\$23,318.75	\$102,537.50
		-		Bond Anticipation Notes - Principal	\$20,000.00	THE RESIDENCE OF THE PARTY OF T		
Utility Fund Debt				Bond Anticipation Notes - Interest	\$3,196.20			
Sewer	\$1,025,000.00	\$1,025,000.00	\$0.00	Bonds - Principal	\$1,155,000.00	\$1,175,000.00	\$1,195,000.00	\$11,210,000.00
			\$0.00	Bonds - Interest	\$428,490.97	\$343,225.00	\$314,425.00	\$1,389,950.00
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00	_				
				Total	\$1,708,493.43	\$1,623,343.75	\$1,617,743.75	\$13,487,487.50
Municipal Purposes								
Debt Authorized (BNI)	\$1,000.00		\$1,000.00	Total Principal	\$1,250,000.00	\$1,255,000.00	\$1,280,000.00	\$11,995,000.00
Notes Outstanding	\$761,000.00		\$761,000.00	Total Interest	\$458,493.43	\$368,343.75	\$337,743.75	\$1,492,487.50
Bonds Outstanding	\$14,735,000.00		\$14,735,000.00	% of Total Current Year Budget	9.11%			
Loans and Other Debt			\$0.00					
				Description		Debt Not Liste	ed Above	
Total (Current Year)	\$29,520,342.89	\$14,023,342.89	\$15,497,000.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	7,893			Total Other				
					3.000			
Per Capita Gross Debt	\$3,740.07			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,963.39			Rating	AAA	AAA		
				Year of Last Rating	2021	2015		
3 Year Average Property Valuation	<u>.</u>	\$2,253,370,219.33						
				Mark "X" if Municipality has n	o bond rating			
Net Debt as % of 3 Year Average P	roperty Valuation	0.69%						

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient	Municipality	Bedminster Township	Municipal Court	Court		1/1/2022	12/31/2022	\$110,000.00
Recipient	Fire District	Bernards Township	Fire Prevention	Fire Prevention	Revenue collected directly by Bernards	1/1/2022	12/31/2022	\$12,000.00
recipient	The Bistret	20.11.01.19						
	Amount Received Page Total							\$0.00
	Amount Paid Page Total							\$122,000.00
	Page Total							\$122,000.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
						-		
								\$0.00
	Amount Received Total					-	-	\$1.00
	Amount Paid Total					-	-	\$122,000.00 \$122,000.00
	Total			LIED 11		_1		\$122,000.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality		

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)			