

Bernardsville Recreation Committee
November 8th, 2022 Minutes

The regular meeting of the Bernardsville Recreation Committee was held on Tuesday, November 8th 2022 at Borough Hall. Ted Dolan called the meeting to order at 7:00p.m.

ROLL CALL:

Bill DeMilt, Ted Dolan, Heather Eich, Brian Gallagher, Laura Harnett, Melissa Provost, Steve Reynolds, Lou Romano, Andrew Taylor, and staff members Bob Markowick, and Leah Horowitz.

APPROVAL OF THE MINUTES:

Minutes approved by Brian Gallagher, second by Heather Eich

OPEN SESSION: N/A

DIRECTORS REPORT:

- Fall program overview: Abrakadoodle Art, Competition Cheer, Brothers Lacrosse, Basketball Clinics with Jaren Sina and coach Bisconti, Fun N' Games, Mad Science, Men's Softball, Yoga and Mindfulness, Fall Outdoor Basketball, Travel Basketball Tryouts.
- Trails are marked and have signage.

ITEMS OF BUSINESS:

- Trail committee rules revised and edited
- Overview of SH Basketball Program: We've combined with PG and some Bedminster participants. We have a competitive travel league with JBL, a mildly competitive travel league with Morris county, and a RIB rec travel league. Drills and Skills for K-2nd grade.
- Pickle Ball Court: All in favor of opening courts ASAP. Interested in a soft opening and doing a ribbon cutting in the spring. Interested in reaching out to Tons of Toys or other related businesses about selling pickleball equipment.
 - Rules and Policies: Committee interested in modifying tennis policies in place.

FINANCIAL REPORT:

Revenue	October-22	October-21	Variance
Swim Pool	\$217,025.00	\$206,338.00	\$10,687.00
Recreation Programs	\$171,895.00	\$66,880.00	\$105,015.00
Trust	\$270,125.75	\$190,332.50	\$79,793.25
Turf Field Rental	N/A	N/A	
Convenience Fee	\$17,246.94	\$11,036.70	\$6,210.24

Total Revenue	\$676,536.69	\$475,302.20	\$201,234.49
Expenses	October-22	October-21	Variance
Swim Pool S & W	\$150,222.59	\$126,545.84	-\$23,676.75
Swim Pool O & E	\$55,901.00	\$50,275.03	-\$5,625.97
Recreation S & W	\$217,274.58	\$145,820.00	-\$71,454.58
Recreation O & E	\$35,388.31	\$27,057.12	-\$8,331.19
Trust	\$198,934.41	\$158,704.00	-\$40,230.41
Total Expenses	\$657,720.89	\$508,401.99	-\$149,318.90
	Goal 2022	Actual 2022	Difference
Total Rec Fees	112,000	\$202,317.70	90,442.70
Total Pool Fees	\$185,000	\$217,025	\$32,025
Total	\$297,000	\$419,342.70	\$122,342.70

OLD BUSINESS:

- ADA improvements for Kiwanis.
- Claremont Clubhouse Rental: Decided on cleaning fee +\$100 rental fee.

ADJOURNMENT:

The meeting was adjourned by Ted Dolan at 8:39pm.